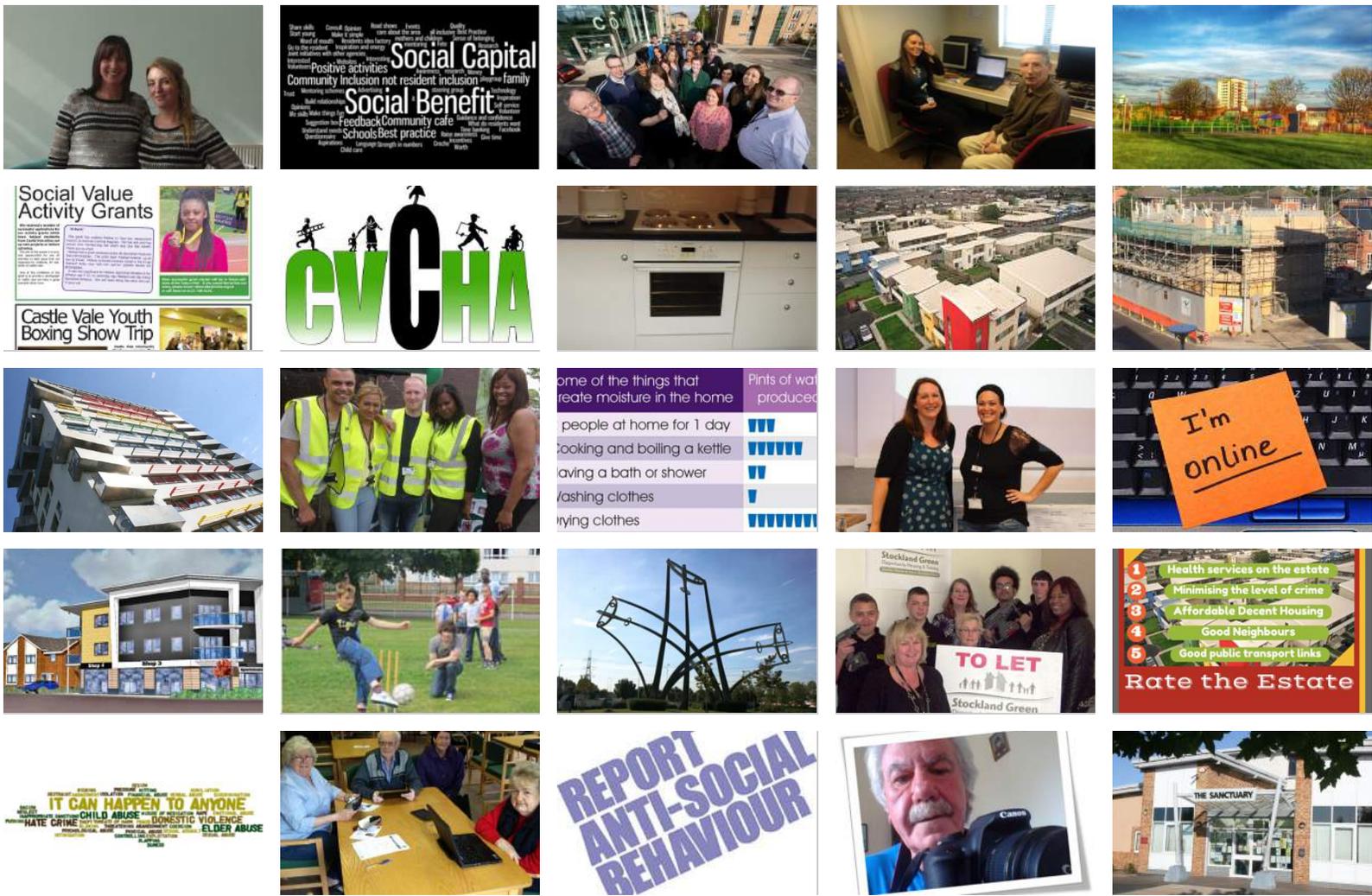




ANNUAL REPORT TO TENANTS 2014-15

A report for CVCHA tenants
on our performance from
April 2014 to March 2015





Our Annual Report for 2014-15 gives an overview of our work during the year.

Inside you will find information on our performance across our services, our customer satisfaction feedback and how we handled complaints during the year.

The report also details CVCHA's Income and Expenditure and gives a breakdown of how money is spent on the services we provide.

Finally this report covers our work on involving local people, both in social activities and in the decision making processes of CVCHA.

Throughout the year, we send out a range of Customer Satisfaction surveys. The information we collect from customers who have received services helps us to report on performance to our staff and Board Members. For services which are contracted out, the survey responses help us to manage these contracts and maintain standards.

97%

Satisfaction with CVCHA as a landlord

93%

Satisfaction with repairs and maintenance

89%

Satisfaction with the appearance of the estate

95%

Satisfaction with contacting us

92%

Satisfaction that customer views are taken into account

96%

Satisfaction with Income Services

100%

Satisfaction with the lettings process

100%

Rent Collection rate



These questions are used to compare how CVCHA is doing compared to other Housing Associations. They give us a general overview of what customers think of our services

Our Asset Management Team are responsible for maintaining and improving our properties. From day to day repairs to major works, we work with our contractors to deliver high quality homes for CVCHA tenants.

99%

Responsive
Repairs
completed on
time

92%

Repairs
Appointments
Kept

94%

Customer
Satisfaction with
Gas Repairs

95%

Customers said
repair was done
right first time



353

New Boilers
Instaled

100%

Gas Safety
Certificates
completed on
time

£95.84

Average cost of a
responsive repair

204

New kitchens
fitted

CVCHA provides a range of services to support tenants and to keep Castle Vale clean and safe. The Community Services Team includes Community Wardens, Estate Services and CCTV, and the team manage the communal cleaning and landscaping contracts.

97%

Community
Warden time
spent out on the
estate



96%

Satisfaction with
the appearance
of the estate

100%

Estate Services
jobs completed
on time



96%

Satisfaction with
Estate Services



Complaints

We received 79 complaints in 2014-15

We responded to 94% of complaints within our target of 10 working days

49% of complaints received related to our repairs services

51% of complaints received were upheld - meaning that we agreed with the customer

All complaints are audited, and learning is shared with managers and Board members throughout the year

We aim to resolve any problems for customers at the first point of contact - but the Complaints Policy is there to ensure that we investigate and learn from complaints



Compliments

We received 69 compliments in 2014-15.

All compliments are logged and shared in our monthly Staff Newsletter.

Our Quarterly Achieving Excellence Scheme rewards staff who go above and beyond to support our customers and colleagues.

Rent

Arrears as a percentage of rent due

2008

5.8%

2009

5%

2010

3.2%

2011

2.7%

2012

2.6%

2013

2.6%

2014

2.3%

2015

2.1%

Collecting the rent is a key activity for CVCHA. Rental income funds many of the services we provide, and therefore we need to ensure a steady income.

Over the past few years, welfare reform and changes to benefits have had a major impact on CVCHA tenants. Benefit changes like the Bedroom Tax and the introduction of Universal Credit have affected many of our customers and there are more changes to come.

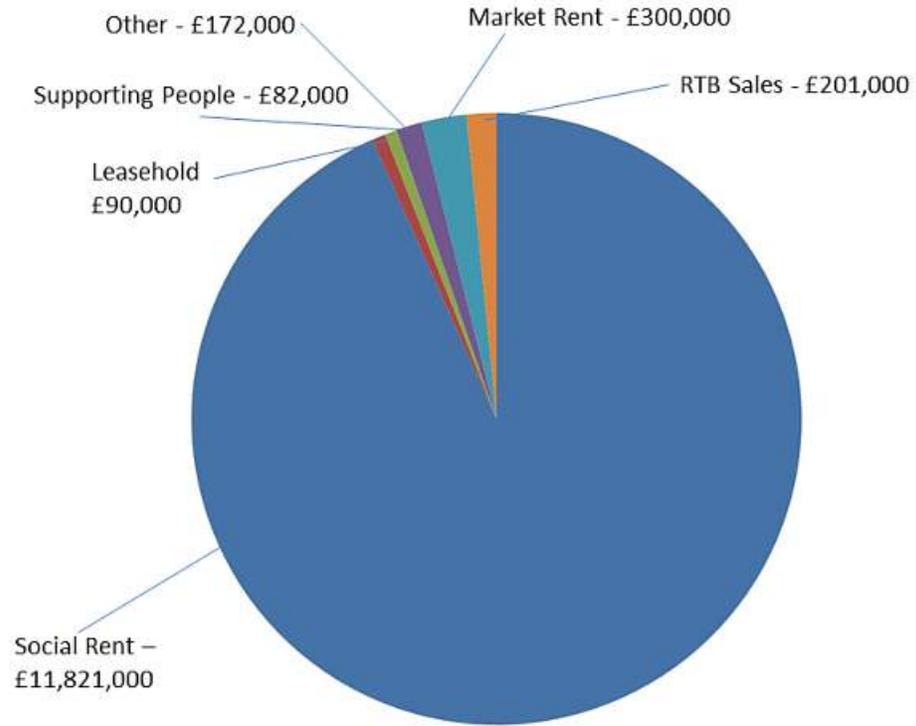
But year on year rent arrears have reduced and tenants have worked with CVCHA to keep up payments. We aim to provide support and information to all our customers about money and debt.

As well as our own Income team, CVCHA offers a Money Advice service which is run by Castle Vale TRA.

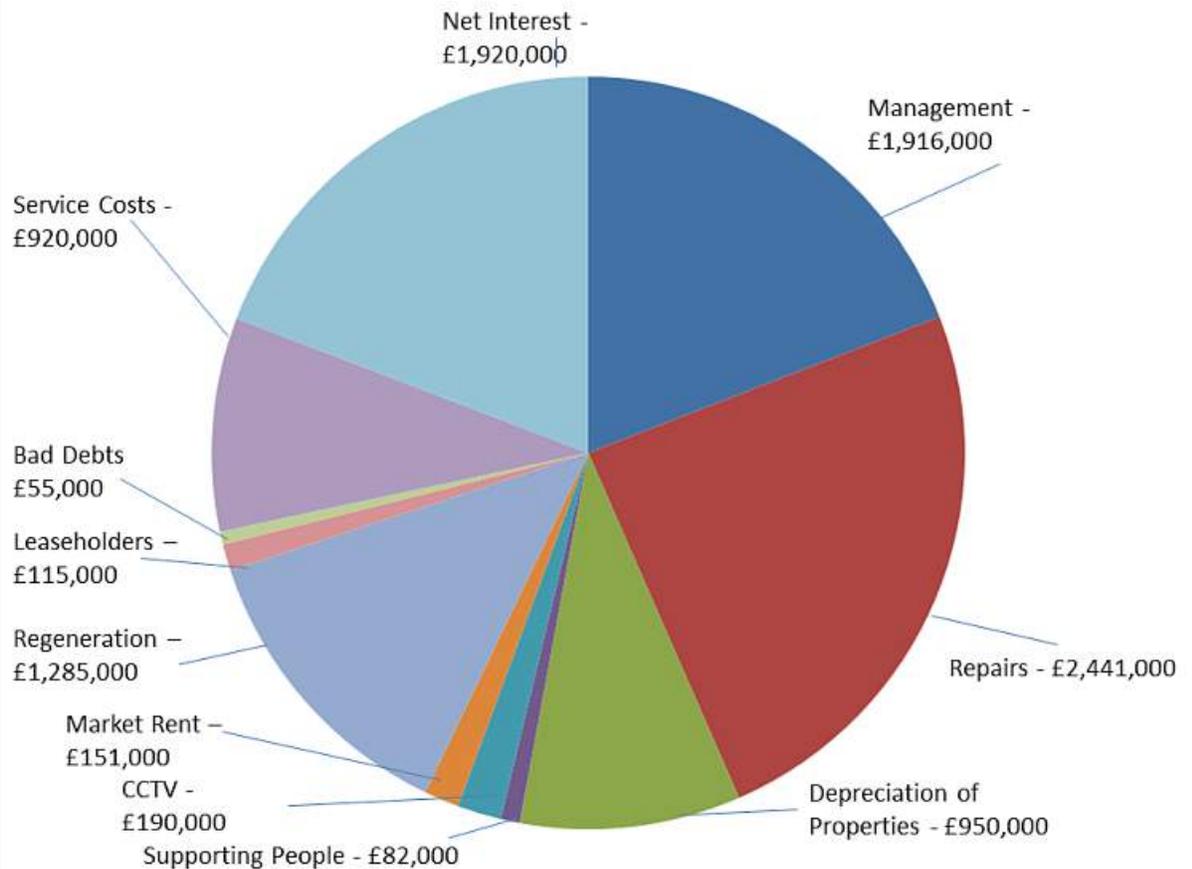
If you are worried about your rent payments or your circumstances have changed, please get in touch with us so that we can get the right help in place for you.

The next two pages give more information about how CVCHA spends the money that comes in.

CVCHA Income 2014-15



CVCHA Spending 2014-15



The total amount of income for CVCHA in 2014/15 was £12.66m

£12.121m was generated from rental income (being social rent of £11.821m and market rent of £0.300m) and an additional £0.539m was generated from other sources that included:

- Right To Buy property sales
- providing administration services for other organisations
- subsidies e.g. from our apprentice scheme

In 2014/15 we spent the income generated on various activities. The key areas where money was spent were as follows:

- paying interest on our loans - £1.92m
- repairs - £2.441m
- depreciation costs for the properties that we manage - £0.95m
- management costs - £1.916m
- regeneration and sustainability activities - £1.285m

In 2014/15 a surplus of £2.7m was realised.

This surplus was used in conjunction with CVCHA's reserves to help fund almost £4m of development opportunities, including;

- kitchen and boiler renewals
- open market purchases
- construction of new homes
- investments in technology



AVERAGE WEEKLY RENT

£75.92

AVERAGE WEEKLY SERVICE CHARGE

£7.21



£86.13

£4.81



£96.36

£1.19



£106.76

£1.11



£120.25

£1.11

Tenants and Residents can get involved in decision making at CVCHA by joining our Scrutiny Panel, Asset Management Resident Advisory Group or applying to become a Board Member.

But we also support lots of less formal ways to get involved on Castle Vale. CVCHA provides support and advice to residents groups and supports events across the estate .

The annual gardening competition gives everyone on Castle Vale a chance to show off their hard work. In 2014-15 we introduced the Social Value Activity Grants scheme, offering small pots of money to groups and individuals to do activities that benefitted them.

Grant helped fund training equipment



Promoting digital health at the Castle Vale Festival



**Is your garden bloomin' marvellous?
Why not enter our gardening competition!!**

Categories include:

- Best Front/Back Garden
- Best Balcony/Pot/Basket
- Best Communal Garden
- Best Working/vegetable Garden
- Most Creative Garden
- Best School/Local Business Garden

Fancy trying something different?



On the 1st February, 14 Castle Vale residents went to watch Jack and the Beanstalk at Birmingham Hippodrome. This trip was largely subsidised by the generous community activity grant that was issued by CVCHA, each person therefore was in the position to go to the theatre for just £8.00 each.

A great evening was had by all ages that attended, for some this was the first time at the theatre so the activity grant was very much appreciated to make this possible.

Scrutiny Panel

Our resident Scrutiny Panel meets 4 times a year to look at our Contractor performance (on repairs, gas repairs, cleaning and landscaping).

In 2015-16 we'll be working with the Panel to expand their work and strengthen their role.

Interested? Contact
Laura Hallett for more
information

Consultation

As well as regular satisfaction surveys, we carry out consultations on specific areas of work. This can be about new policies or where we need to change a service that we offer.

Interested? We advertise any consultations in the Tyburn Mail. We also try to contact customers who may have experienced the policy or service to ask their views

Digital Inclusion

Our Digital Inclusion project offers help and support for local people to get online. We run open sessions at our Digital Hub at Topcliffe House and outreach to groups and individuals on Castle Vale.

Interested? Contact
Becki Bembridge for more
information

Board Members

Castle Vale tenants and residents are in the majority on our Operational and Strategic Boards. Board Members serve for a term of three years and are expected to attend 6-8 meetings a year plus training sessions.

Interested? Board Members vacancies are advertised in the Tyburn Mail. Contact the Executive Support Team for more information



Meet the Board Members

Over the next few months, we'll be profiling our Board Members, and looking at the work they do

KEN SMITH - Resident Member of Operational Board
 Ken is a retired Telecoms Engineer and currently an active member of the Castle Vale Tasking group, and represents Castle Vale at Tyburn Factory. Ken was a former member of the Water Order Panel Council, over the years covering a range of duties including: disabled, and working in an orphanage in Abu Jaha Somalia. Ken is currently a Mentor for young offenders in Salford Hall Theatre.
 Ken has been a Board member since 2011.

GREG LINDEN - Independent Member of Operational Board and Strategic Board
 Greg is a Chartered Surveyor who has extensive experience of working in Asset Management within the housing sector. Greg is keen to use his professional knowledge to support us in developing our Asset Management Strategy and Repair work programmes. His specialism is developing organisational and contract effectiveness through process reviews, he is an active supporter of engaging young people into the construction industry and he is a passionate advocate for tenancy rights.
 Greg has been a Board Member since 2015.

Board Activities this Month

Strategic Board: Discussed CVCHA compliance with our chosen Code of Governance - There were no areas of concern. Discussed CVCHA compliance with our regulator - We need to improve our audit and adaptative service to continue to meet customers' needs. Talked about the CVCHA group's Review and Strategy theme.

Operational Board: Approved the Customer Appeals Policy. Had an update on the Castle Vale T242 Crisis Fund which CVCHA contributes to for CVCHA tenants.

CVCHA Board: Had an update on CVCHA Employment Services which includes BA124 sessions.

We regularly consult with customers on different areas of our work.

During 2014-15, consultation events were held on the Community Pledge for Castle Vale, to find out residents priorities.

We held public events to share information and talk to residents about the future of Farnborough Fields and the plans to move Greenwood Academy.

Anyone can attend our Board Meetings to find out more about decisions being made - during 2014-15 we published profiles of all our Board Members in the Tyburn Mail. We also tweeted some of our Board Meetings live on our account @CVCHousing.

My Priority is..

- A well kept safe community
- EMPLOYMENT OPPORTUNITY
- Different housing types so can stay local as needs change
- Tenancy Support e.g. Help with bills
- Safe, clean, good quality housing
- Support for Mental Health and Learning Difficulties
- Train line to town
- Homes that are cheap to heat and run
- Training and employment opportunities
- Meet aspirations of the community served
- Confidence that our voices and concerns will be heard and addressed
- Available Local Employment
- Better transport and education
- Groups for people to meet to prevent isolation and learn new skills
- To enjoy where I live and be proud of it
- Need for Gardening Services and Handyman
- Support on your doorstep
- Decent Home with a good community
- Education for my kids
- Educate Children and Adults about Litter

CVCHA NEWS

Castle Vale Community Housing Association

Farnborough Fields

All will attend a House Tour and meet the local residents who are involved in the development of the site. The tour will be held on Tuesday 24th March 2015, 3.30pm to 6.30pm at The Sanctuary, Targemere Drive.



During 2014-15, staff and customers took part in a wide ranging consultation to look at the future direction of CVCHA.

The outcome of this work was the decision to form 'The Pioneer Group', a new organisational structure bringing together our work on Castle Vale and beyond.

During 2015-16, we will be contacting all our customers about the new structure and what it will mean for you.



innovative
 What we want people to say about us
 responsible safe community
 caring listen integrity personable
 professional reactive fair
 deliver results efficient
 personal touch committed
 quality ethical
 reliable community focused
 dedicated open
 accountable honest
 consistent trustworthy
 Value for Money accessible
 keep our promises



If you have any comments or questions about this report, please contact us on 0121 748 8100 or at contactus@cvcha.org.uk